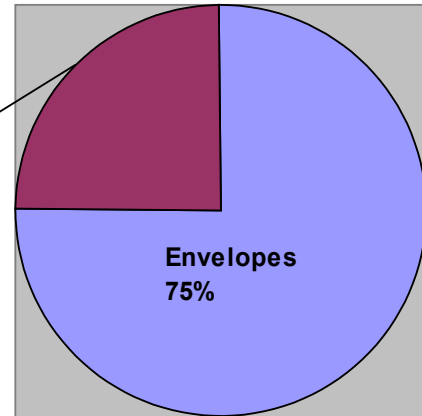


## Where Your Money Goes! (Based on 2009 diocesan budget)

### Where does your parish's money come from?

Envelopes (should be at least 75%)  
Fund Raisers  
Rentals  
Donations  
Memorials  
Interest  
Total Income for Parish

All Others  
25%

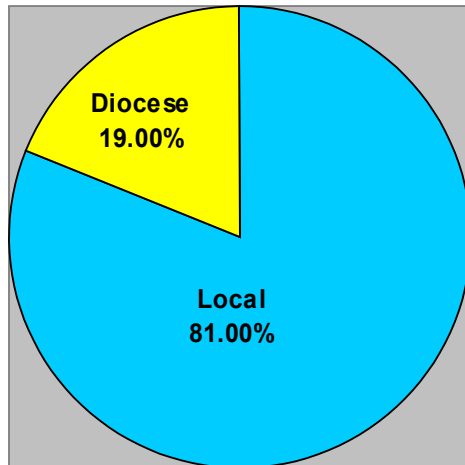


### Where does your parish's money go?

Local – 81% pay church bills – rector, oil, electricity, maintenance on building(s), taxes  
Community out reach – local e.g. foodbank, global e.g. PWRDF

Diocese – 19% allotment

Process of calculating it (See cream work sheet)



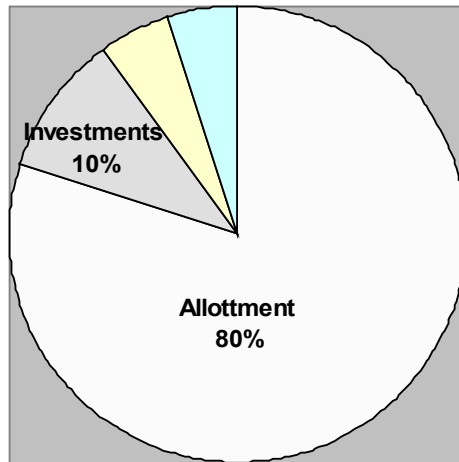
## Where does the Diocese's money come from?

About 80% comes from allotment from parishes

Investment income

Capital Campaign 2007: youth coordinator, healthy congregations, healthy clergy, communications, resource centre, organizational effectiveness

Other



The potential income from parishes becomes known when the parishes submit their parochial return form. Submission date to Diocesan Office at the end of March each year.

## Where does the Diocese's money go?

**82% of total stays in the diocese and is spent as follows:**

### Healthy Parishioners & Parishes

- ½ Episcopal ministry costs
- Growing in Faith/Ministry Development
- Outreach
- Congregational Development
- Engaging Youth
- Lay Leadership Development (including ACW grant)
- Health Care Chaplaincies in Metro Halifax hospitals
- University Chaplains

### Healthy clergy

- ½ Episcopal Ministry
  - Discernment processes
  - Education of Divinity Students
  - Formation of candidates for ordination
  - Clergy Support

Companions on a Journey: A Stewardship Initiative of the Diocese of NS & PEI

Revised April 2009

Training & Development  
Clergy Wellness

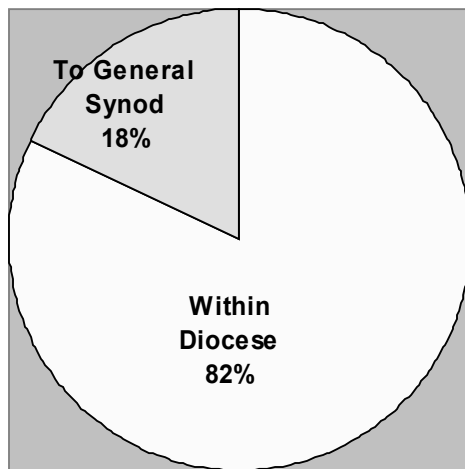
Healthy support systems

Communications  
Diocesan Planning  
Parish & Diocesan Organization  
Administrative Services to Parishes

2010 preparations

**18% of Diocesan income goes as Apportionment to General Synod**

Each Diocese contributes to Anglican Church of Canada just as each parish contributes to their Diocese.

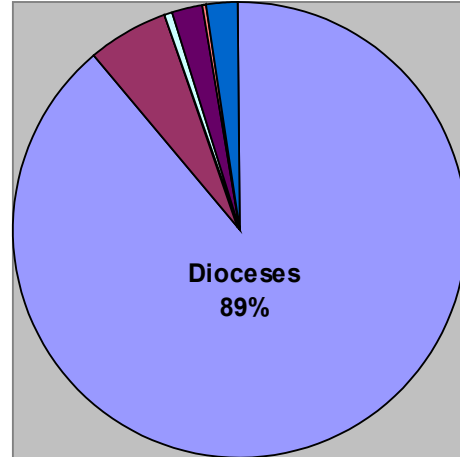


For details of our Diocesan budget, every parish was sent a copy in a special mailing.

**Where does General Synod’s money come from?**

(Booklet –Gifts and Works)

- Diocesan Contributions
- Anglican Appeal
- Investment Income
- Gift Planning
- Anglican Book Centre
- Other revenue



**Where does General Synod’s money go?**

**Local (In Canada) 75%**

- Primate’s Office
- General Secretary’s Office
- Faith, Worship and Ministry
- Partnerships
- Council of the North (25% of General Synod budget)
- Communications & Information resources
- Stewardship Pilot projects (we are one of them)

- Financial Development (Hope for the future)
- Financial Management (Paying the bills)
- House of Bishops
- General Synod Meetings
- Financial Development

Our part – Improve stewardship education in our Diocese. This will improve our ability to our use of volunteers’ time and abilities, and to increase our parish income.

**International 25%**

World Council of Churches, Anglican Communion, grants to partners overseas.

